

Table D FY 2012 Proposed Section 5317 Awards - 10/18/12

				REQUEST	ESTIMATED AWARD	
	Region	Agency	Request Description	Federal	Federal	COG/MPO Ranking
FUNDED PROJECTS	PAG	Intermountain Centers for Human Development	Operating Funds transport theraputic home service clients	\$70,000	\$70,000	Rank #1
	PAG	United Community Health Center	Operating Funds direct costs associated with ADA program	\$86,578	\$45,000	Rank #2
	PAG	Easter Seals Blake Foundation - SAGE	Operating Funds provide door to door service to ADA clients	\$57,000	\$25,000	Rank #3
UNFUNDED PROJECTS	PAG	Easter Seals Blake Foundation - SAGE	Operating Funds for new after hours service with TIARC	\$10,000	\$0	Rank #3
	PAG	Intermountain Centers for Human Development	(2) Replacement Suburban 3/4 Ton 4x4 - VINs 9494 & 4082	\$71,446	\$0	Rank #4
			PAG 5317 FTA Request Total	\$295,024		
			PAG 5317 FTA Award Total		\$140,000	
FUNDED PROJECTS	CYMPO	New Horizons Independent Center	Operating Funds support direct costs of ADA program	\$26,850	\$25,000	Recommend #1
	CYMPO	Intermountain Centers for Human Development	Operating Funds support direct costs of ADA program	\$40,000	\$20,000	Recommend #2
	CYMPO	NAU Senior Companion Program	Operating Funds support volunteer driver program	\$14,358	\$10,000	Recommend #3
UNFUNDED PROJECTS	CYMPO	Prescott Whipple Stage & Transit	Operating Funds support direct costs of ADA program	\$40,000	\$0	Recommend #4
	CYMPO	Prescott Whipple Stage & Transit	(2) Replacement Cutaway with lift	\$107,067	\$0	Recommend #4
	CYMPO	Prescott Whipple Stage & Transit	(1) FM radio	\$405	\$0	Recommend #4
			CYMPO 5317 FTA Request Total	\$228,680		
			CYMPO 5317 FTA Award Total		\$55,000	
FUNDED PROJECTS	FMPO	NAIPTA	Operating Funds - taxi voucher program	\$42,500	\$42,500	Rank #1
	FMPO	NAU Civic Service Institute	Operating Funds - mileage reimbursement	\$14,102	\$11,000	Rank #2
UNFUNDED PROJECTS	FMPO	The Guidance Center	Operating Funds - gas/oil/vehicle lift	\$10,600	\$0	Rank #3
			FMPO 5317 FTA Request Total	\$67,202		
			FMPO 5317 FTA Award Total		\$53,500	
FUNDED PROJECTS	YMPO	Saguaro Foundation	Operating Funds support direct costs increase in ADA riders	\$228,508	\$200,000	Rank #1
			YMPO 5317 FTA Request Total	\$228,508		
			YMPO 5317 FTA Award Total		\$200,000	

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FUNDED PROJECTS	MAG	Nobody's Perfect	Operating Funds day training program	\$3,000	\$3,000	Rank #1
			MAG 5317 FTA Request Total	\$3,000		
			MAG 5317 FTA Award Total		\$3,000	
FUNDED PROJECTS	WACOG	La Paz County Health Department	Operating Funds enhance hours of service for disabled clients	\$15,000	\$15,000	Fund #1
	WACOG	Dolan Springs	Operating Funds support special needs service three days per week	\$20,000	\$15,000	Fund #2
	WACOG	Bullhead City (City of)	Operating Funds expand paratransit route/provide beyond the curb service	\$10,000	\$7,000	Fund #4
	WACOG	NAU - Senior Companion Program	Operating Funds support volunteer driver program/ mileage reimbursement	\$13,205	\$8,000	Fund #5
UNFUNDED PROJECTS	WACOG	Kingman Transportation	Operating Funds for new service to Kingman Airport complex for job access	\$10,000	\$0	Fund #6
	WACOG	Dolan Springs	(1) Replacement Minivan With Ramp	\$31,936	\$0	Fund #2
	WACOG	Colorado River Crisis Center	(1) New Service Maxivan No Lift	\$22,850	\$0	Fund #3
	WACOG	Kingman Transportation	(1) New Service Minivan With Ramp	\$31,936	\$0	Fund #7
	WACOG	Hualapai Tribe	(1) Expansion Stretcher Van	\$31,500	\$0	Fund #8
	WACOG	Hualapai Tribe	(1) Expansion Maxivan No Lift	\$22,850	\$0	Do Not Fund
	WACOG	Hualapai Tribe	Operating Funds to improve management, maintenance and tracking of funds	\$25,000	\$0	Do Not Fund
			WACOG 5317 FTA Request Total	\$234,277		
			WACOG 5317 FTA Award Total		\$45,000	

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FUNDED PROJECTS	SEAGO	Easter Seals Blake Foundation - SAGE Graham	Operating Funds provide 7 day service door to door for disabled	\$60,500	\$60,500	Fund #1
	SEAGO	City of Bisbee	Operating Funds low cost passes to clients by paying for direct costs	\$34,757	\$22,000	Fund #2
	SEAGO	Douglas ARC	Operating Funds direct costs van to Elfrida for the disabled	\$30,000	\$18,000	Fund #3
	SEAGO	SEACAP	Operating Funds support development of new service & partnerships	\$20,000	\$12,000	Fund #4
	SEAGO	Santa Cruz Training Program	Operating Funds transport clients to worksites in SC County	\$189,254	\$20,000	Fund #5
	SEAGO	City of Douglas	Operating Funds passes for elderly/disabled riders for dial a ride	\$5,000	\$3,000	Fund #6
	SEAGO	City of Nogales	Operating Funds hire a part time driver & expand service	\$49,994	\$15,000	Fund #7
	SEAGO	Senior Citizens of Patagonia	Operating Funds ensure continuation of services	\$28,400	\$8,000	Fund #8
	SEAGO	Easter Seals Blake Foundation - SAGE Greenlee	Operating Funds provide 7 day service door to door for disabled	\$20,000	\$7,000	Fund #9
UNFUNDED PROJECTS	SEAGO	Town of Huachuca City	Operating Funds increase mobility to elderly/disabled clients	\$40,000	\$0	Fund #10
	SEAGO	Sierra Vista Volunteer Interfaith Caregiver Program	Operating Funds travel vouchers for elderly/disabled	\$37,200	\$0	Fund #11
			SEAGO 5317 FTA Request Total	\$515,105		
			SEAGO 5317 FTA Award Total		\$165,500	
FUNDED PROJECTS	CAAG	San Carlos Apache Tribe	Operating funds related to 5317 position; tires, oil, fuel expenses, etc.	\$35,265	\$35,000	Eval Score 93
	CAAG	East Valley Adult Resources	Operating funds to expand transportation service - City of Apache Junction. Focus on veterans transport to medical appts.	\$37,705	\$17,000	Eval Score 87
UNFUNDED PROJECTS	CAAG	San Carlos Apache Tribe	(1) Expansion Maxivan no Lift - 12 pass.	\$22,850	\$0	Eval Score 93
	CAAG	San Carlos Apache Tribe	(1) Backup warning system; one for each van	\$900	\$0	Eval Score 93
	CAAG	San Carlos Apache Tribe	(1) Telephone/service for driver staff	\$450	\$0	Eval Score 93
	CAAG	Maricopa Transportation System	(1) Expansion Minivan With Ramp - 5 pass.	\$31,936	\$0	Eval Score 58
	CAAG	Maricopa Transportation System	Operating Funds for Copa Shuttle project	\$49,816	\$0	Eval Score 58
			CAAG 5317 FTA Request Total	\$178,922		
			CAAG 5317 FTA Award Total		\$52,000	

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FUNDED PROJECTS	NACOG	City of Cottonwood	Operating Funds for Cottonwood Area Transit and Verde Lynx Transit	\$7,000	\$7,000	Rank #1
	NACOG	NAU	Operating Funds for volunteer driver mileage reimbursement	\$14,487	\$14,000	Rank #2
	NACOG	Beaver Creek Adult Center	Operating Funds for extended life enrichment activity transportation	\$5,000	\$3,000	Rank #3
UNFUNDED PROJECTS	NACOG	Beaver Creek Adult Center	(1) Expansion Ford Transit Connect - 5 Passenger	\$18,786	\$0	Rank #3
	NACOG	Beaver Creek Adult Center	(1) Computer, Printer, and Business Software	\$1,620	\$0	Rank #3
	NACOG	Beaver Creek Adult Center	(1) Computer Projector	\$810	\$0	Rank #3
	NACOG	Mountain Top Transportation	Operating Funds for increased door to door service accessibility; voucher & coupon services	\$17,500	\$0	Rank #4
	NACOG	Mountain Top Transportation	Maxivan With Lift - 8 Passenger	\$50,108	\$0	Rank #4
			NACOG 5317 FTA Request Total	\$115,311		
			NACOG 5317 FTA Award Total		\$24,000	

FTA Request Total	\$1,866,029
Estimated FTA Award Total	\$738,000